

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 252

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF JUVENILE CORRECTIONS FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Juvenile Corrections for the Institutions in Section 2, Chapter 271, Laws of 2010, from the General Fund, is hereby reduced by \$701,300 for operating expenditures, for the period July 1, 2010, through June 30, 2011.

SECTION 2. There is hereby appropriated to the Department of Juvenile Corrections, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
General					
Fund	\$1,916,600	\$761,400		\$20,000	\$2,698,000
Miscellaneous Revenue					
Fund	66,400	22,300			88,700
State Juvenile Corrections Center Endowment Income					
Fund	<u>0</u>	<u>0</u>	<u>\$48,000</u>	<u>0</u>	<u>48,000</u>
TOTAL	\$1,983,000	\$783,700	\$48,000	\$20,000	\$2,834,700

II. COMMUNITY, OPERATIONS AND PROGRAM SERVICES:

FROM:

General

Fund	\$1,132,700	\$189,800		\$4,243,900	\$5,566,400
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Juvenile Corrections

Fund	93,400	84,700			178,100
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				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	Juvenile Corrections - Cigarette/Tobacco Tax				
6	Fund			5,125,000	5,125,000
7	Miscellaneous Revenue				
8	Fund	117,300		327,000	444,300
9	Federal Grant				
10	Fund	<u>136,800</u>	<u>174,600</u>	<u>1,600,000</u>	<u>1,911,400</u>
11	TOTAL	\$1,362,900	\$566,400	\$11,295,900	\$13,225,200
12	III. INSTITUTIONS:				
13	FROM:				
14	General				
15	Fund	\$17,032,900	\$1,782,700	\$4,651,500	\$23,467,100
16	Miscellaneous Revenue				
17	Fund		328,000	\$27,500	460,000
18	State Juvenile Corrections Center Endowment Income				
19	Fund		790,600	27,400	818,000
20	Federal Grant				
21	Fund	<u>170,100</u>	<u>570,100</u>	<u>0</u>	<u>1,180,400</u>
22	TOTAL	\$17,203,000	\$3,471,400	\$54,900	\$6,291,900
23	GRAND TOTAL	\$20,548,900	\$4,821,500	\$102,900	\$17,607,800

24 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
25 Idaho Code, the Department of Juvenile Corrections is authorized no more
26 than three hundred ninety-one and five-tenths (391.5) full-time equivalent
27 positions at any point during the period July 1, 2011, through June 30, 2012,
28 unless specifically authorized by the Governor. The Joint Finance-Appropriations
29 Committee will be notified promptly of any increased positions so
30 authorized.

31 SECTION 4. An emergency existing therefor, which emergency is hereby
32 declared to exist, Section 1 of this act shall be in full force and effect on
33 and after passage and approval.